



**WALES PRIMARY SCHOOL
SPORTS PREMIUM FUNDING 2017 - 2018**



Sports Premium Grant proposed 2017 – 2018	£18,130 (£16,000 + 213 childrenx£10)
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Curriculum Aims	Intended Outcome / Impact for 2017 – 2018
1. Develop competence to excel in a broad range of physical activities	<ul style="list-style-type: none"> 100% pupil participation in intra, inter and extra-curricular sport More opportunities offered to children to participate in different sports Each pupil participates in enriched P.E lessons with specialist coaches from Team Activ, local club coaches and High School specialist practitioners alongside school staff
2. Develop and improve staff subject knowledge so that teaching is good or better and leads to high quality outcomes for pupils	<ul style="list-style-type: none"> Staff to attend Real P.E, WHS and other CPD training courses to refresh and improve their subject knowledge in specific areas of PE identified by themselves resulting in all teaching being Good or better Invest in teaching resources to support delivery of high quality PE lessons (Real P.E) All staff to have focused CPD to develop subject knowledge and improve teaching and learning with Liana Underwood from WHS
3. Physically active for a sustained periods of time	<ul style="list-style-type: none"> High quality P.E teaching for each child for a minimum of 2 hours per week plus a swimming session each week Improvements in children’s overall fitness levels and contribution in lessons
4. Engage in competitive sports and activities.	<ul style="list-style-type: none"> 100% pupil participation in intra and inter school sports Greater number of children competing for school in tournaments and competitions More children competing at Elite level (Rotherham Finals, South Yorkshire Finals, National Finals)
5. Lead healthy, active lifestyles	<ul style="list-style-type: none"> 100% participation of reluctant pupils in a wider variety of clubs All pupils given opportunities to engage in positive lifestyle choices through links with other curriculum areas enrichment opportunities and outside agencies More children, parents and families engaging in physical activities in the community

Actual Spending Sports Premium Money

Date: 2017-2018

Money to be spent: £5,230 (1st payment) + £3,680 (2nd payment) = **£8,910**+ £4,624 (carried over) = **£13,534**

Date	Item	Cost	Running Total
			4,624.30
12.07.17	Ping Pong Balls Y1		
July 2017	Real PE initial payment (£1,645 remaining)	500.00	
Sept 2017	Real PE remainder payment	1645.00	
Sept 2017	Walk to School scheme resources	651.00	
Sept 2017	Lee Fawcett disabled basketball	370.00	
Sept 2017	Resources YPO and TTS (PE): hoops, beanbags, ball bags, marker spots, hoop storage rack, Playground Leader badges		
13.09.17	Resources TTS (PE): footballs	95.94	
13.09.17	Resources Samba (PE): football goals x 2	414.26	
Sept 2017	Wales High School Family Festival Bronze package (School Sports Partnership)	1,250.00	
All year	Liana Underwood – staff CPD (£100 per afternoon x 39 wks)	3,900	8,964
Oct 2017	Team Activ (SMSA Training, Playground Leaders, Combat Activ x12hrs)	840.00	
Nov 2017	Kiveton football pitch hire	60.00	
Dec 2017	Team Activ (Combat Activ x6hrs, after school clubs x6hrs)	480.00	
Feb 2018	Team Activ (after school clubs x4hrs)	140.00	
March 2018	Team Activ (FS2 PE event)	140.00	
May 2018	Team Activ (after school clubs x6hrs)	210.00	

	<i>Team Activ VAT</i>	<i>362.00</i>	
<i>All year</i>	<i>Sheff FC after school football club (£25 an hr x 33 wks)</i>	<i>825.00</i>	
<i>All year</i>	<i>Sheff FC KS1 Multiskills after school club (£25 an hr x 6 wks)</i>	<i>150.00</i>	
<i>All year</i>	<i>Sheff FC FS2 after school club (£25 an hr x 6 wks)</i>	<i>150.00</i>	<i>12,321</i>

Proposed Spending 2017 - 2018

Money carried over: £4,624

Money to be spent: £5,230 (1st payment) + £3,680 (2nd payment) = £8,910

Potential money for 2017-2018: £13,534

Date	Item	Cost	Running Total
All year	Liana Underwood – staff CPD	£100 per afternoon x 39 wks = £3,900	3,900
Sept 17	WHS package	£1,250	5,150
All year	Swimming clubs (Claire)	£720	5,870
March 18	FS2 PE event (Team Activ)	£140	6,010
	Y2 EIS trip (coach and cost)	£256	6,266
	Gym and Dance tickets	£100	6,366
Sept 17	Real PE	£1,645	8,011
Sept 17	Playground Leaders (Team Activ)	£300	8,311
All year	Team Activ after school clubs	£35 an hr x 3 clubs (16wks) = £560	8,871
All year	Combat Activ	£45 an hr x 4 classes (6wks) = £1,080	9,951
All year	Sheff FC after school clubs	£25 an hr x 33 weeks = £825	10,776

	Sheff FC KS1 Multiskills after school club	£25 an hr x 6 wks = £150	10,926
	Sheff FC FS2 after school club	£25 an hr x 6 wks = £150	11,076
Add Swimming money back on			11,796

£1,214

& resources

& CPD

& taster days for children